Funding the EHS Student Experience 2025-26

TUITION
(54% OF 2025-26 OPERATING BUDGET)

» 2025-26 tuition is $74,900 per student, the ninth lowest among the nation's 40 leading boarding schools.

» This fee is inclusive of academic tuition, room and board, basic health center expenses, and the vast majority of school-sponsored academic, athletic, and recreational activities.

» Tuition only covers 64% of the full per-student cost ($116,885) to fund a year at EHS.

» 35% of EHS families will receive some need-based financial aid this year.

DONATIONS TO THE ROLL CALL
(9% OF 2025-26 OPERATING BUDGET)

» Donations to the Roll Call — Episcopal's annual fund — are immediate-use dollars, providing about $8,300 per current student.

» The School uses the full value of Roll Call gifts right away, and donations of all sizes make an important impact.

» Contributions range from $1 during a student's graduating year to leadership gifts of $5,000 to $50,000 or more.

» The School's greatest expense is people: salary and benefits for our faculty and staff. Other operating expenses range from light bulbs to experiential learning opportunities. Roll Call dollars do it all and, most importantly, help moderate tuition costs.

DRAW FROM THE ENDOWMENT
(33% OF 2025-26 OPERATING BUDGET)

» The endowment serves as the School's trust fund: a way to enable our strategic priorities and secure our financial future.

» Thanks to Episcopal's longstanding culture of philanthropy, the current value of the endowment was approximately $382 million as of June 30, 2025, and its funds are invested and professionally managed.

» The School takes a draw of 4.5% each year to support School operations while ensuring long-term growth.

AUXILIARY PROGRAMS
(4-5% OF 2025-26 OPERATING BUDGET)

» When EHS facilities are not in use by students, auxiliary programs bring in extra revenue to support our academic programs.

» In addition to The Summer Camp at Episcopal High School, auxiliary programs leverage Episcopal's outstanding facilities to interested local, regional, and international teams, including Al Ain Football Club from the UAE and the 2025 FIDE World Schools Team Championship for chess players around the world.

LEADERSHIP GIFTS TO CAPITAL AND ENDOWMENT

» Capital and endowment gifts are typically larger donations ranging from $25,000 to multi-millions.

» Gifts are often received as multi-year pledges and estate gifts.

» Ongoing endowment priorities include financial aid, faculty and staff support, student life and wellness, the McCain-Ravenel Center, and a capital renewal fund for the maintenance of our facilities.